

Appendix 3 - MFG Per Pupil and % change to 2019/20 Modelled Funding

Shows the Per pupil funding MFG for each school

| School | School Type | 2017/18 Funding | Add £1.5 Million via Formula Factors for 2018/19 | Add £1.1M for 2019/20 | For comparison against column 'C' | | | | | | | |
|---|-------------|-----------------|--|-----------------------|-----------------------------------|---------------------|---------------------|---------------------|-------------------|---------------------|-----------------------------|---------------------|
| | | | | | Allocate £2M more | % increase to 19/20 | Allocate £2.5M more | % increase to 19/20 | Allocate £3M more | % increase to 19/20 | Allocate £0.7m MFG drop out | % increase to 19/20 |
| | | A | B | C | D | E | F | G | H | I | J | K |
| ARK ACADEMY | All through | 5,383 | 5,431 | 5,459 | 5,483 | 0.43% | 5,496 | 0.67% | 5,509 | 0.90% | 5,528 | 1.27% |
| PRESTON MANOR SCHOOL | All through | 5,412 | 5,470 | 5,499 | 5,522 | 0.43% | 5,535 | 0.67% | 5,548 | 0.90% | 5,568 | 1.27% |
| ANSON PRIMARY SCHOOL | Primary | 4,364 | 4,396 | 4,419 | 4,438 | 0.43% | 4,449 | 0.67% | 4,459 | 0.91% | 4,475 | 1.27% |
| ARK FRANKLIN PRIMARY ACADEMY | Primary | 4,218 | 4,248 | 4,271 | 4,289 | 0.43% | 4,299 | 0.67% | 4,309 | 0.91% | 4,325 | 1.27% |
| AVIGDOR HIRSCH TORAH TEMIMAH PRIMARY SCH | Primary | 3,732 | 3,759 | 3,779 | 3,795 | 0.43% | 3,804 | 0.67% | 3,813 | 0.91% | 3,827 | 1.27% |
| BARHAM JMI SCHOOL | Primary | 4,176 | 4,206 | 4,228 | 4,246 | 0.43% | 4,256 | 0.67% | 4,266 | 0.91% | 4,282 | 1.27% |
| BRAINTCROFT PRIMARY SCHOOL | Primary | 4,710 | 4,744 | 4,769 | 4,789 | 0.43% | 4,801 | 0.67% | 4,812 | 0.91% | 4,829 | 1.27% |
| BRENTFIELD JMI SCHOOL | Primary | 4,763 | 4,798 | 4,823 | 4,844 | 0.43% | 4,855 | 0.67% | 4,867 | 0.91% | 4,884 | 1.27% |
| BYRON COURT PRIMARY SCHOOL | Primary | 4,167 | 4,131 | 4,153 | 4,171 | 0.43% | 4,181 | 0.67% | 4,191 | 0.91% | 4,206 | 1.27% |
| CARLTON VALE INFANTS SCHOOL | Primary | 5,138 | 5,175 | 5,203 | 5,225 | 0.43% | 5,237 | 0.67% | 5,250 | 0.91% | 5,269 | 1.27% |
| CHALKHILL PRIMARY SCHOOL | Primary | 4,477 | 4,509 | 4,533 | 4,552 | 0.43% | 4,563 | 0.67% | 4,574 | 0.91% | 4,590 | 1.27% |
| CHRIST CHURCH BRONDESBURY CE P | Primary | 4,344 | 4,375 | 4,398 | 4,417 | 0.43% | 4,427 | 0.67% | 4,438 | 0.91% | 4,454 | 1.27% |
| CONVENT OF JESUS & MARY INFANT | Primary | 4,661 | 4,695 | 4,719 | 4,740 | 0.43% | 4,751 | 0.67% | 4,762 | 0.91% | 4,779 | 1.27% |
| DONNINGTON PRIMARY SCHOOL | Primary | 4,237 | 4,268 | 4,290 | 4,309 | 0.43% | 4,319 | 0.67% | 4,329 | 0.91% | 4,345 | 1.27% |
| ELSLEY PRIMARY SCHOOL | Primary | 4,644 | 4,678 | 4,703 | 4,723 | 0.43% | 4,734 | 0.67% | 4,745 | 0.91% | 4,762 | 1.27% |
| FLOREAT COLINDALE PRIMARY SCHOOL | Primary | 3,906 | | | | | | | | | | |
| FRYENT PRIMARY SCHOOL | Primary | 4,472 | 4,504 | 4,528 | 4,547 | 0.43% | 4,558 | 0.67% | 4,569 | 0.91% | 4,585 | 1.27% |
| FURNESS PRIMARY SCHOOL | Primary | 4,557 | 4,589 | 4,614 | 4,633 | 0.43% | 4,644 | 0.67% | 4,655 | 0.91% | 4,672 | 1.27% |
| GLADSTONE PARK PRIMARY SCHOOL | Primary | 4,415 | 4,447 | 4,471 | 4,490 | 0.43% | 4,501 | 0.67% | 4,511 | 0.91% | 4,527 | 1.27% |
| HARLESDEN PRIMARY SCHOOL | Primary | 5,002 | 5,038 | 5,065 | 5,086 | 0.43% | 5,098 | 0.67% | 5,111 | 0.91% | 5,129 | 1.27% |
| ISLAMIA PRIMARY SCHOOL | Primary | 4,706 | 4,739 | 4,762 | 4,782 | 0.41% | 4,793 | 0.63% | 4,803 | 0.86% | 4,820 | 1.21% |
| JOHN KEBLE CHURCH OF ENGLAND PRIMARY SCH | Primary | 4,660 | 4,693 | 4,718 | 4,738 | 0.43% | 4,750 | 0.67% | 4,761 | 0.91% | 4,778 | 1.27% |
| KILBURN GRANGE | Primary | 5,273 | 5,311 | 5,339 | 5,362 | 0.43% | 5,374 | 0.67% | 5,387 | 0.91% | 5,406 | 1.27% |
| KILBURN PARK SCHOOL FOUNDATION | Primary | 4,408 | 4,439 | 4,463 | 4,482 | 0.43% | 4,493 | 0.67% | 4,503 | 0.91% | 4,519 | 1.27% |
| KINGSBURY GREEN SCHOOL | Primary | 4,251 | 4,282 | 4,305 | 4,323 | 0.43% | 4,333 | 0.67% | 4,344 | 0.91% | 4,359 | 1.27% |
| LEOPOLD PRIMARY SCHOOL | Primary | 4,871 | 4,904 | 4,928 | 4,948 | 0.40% | 4,959 | 0.63% | 4,970 | 0.85% | 4,986 | 1.19% |
| LYON PARK PRIMARY SCHOOL | Primary | 4,267 | 4,298 | 4,321 | 4,340 | 0.43% | 4,350 | 0.67% | 4,360 | 0.91% | 4,376 | 1.27% |
| MALOREES INFANTS SCHOOL | Primary | 4,465 | 4,497 | 4,521 | 4,540 | 0.43% | 4,551 | 0.67% | 4,562 | 0.91% | 4,578 | 1.27% |
| MALOREES JUNIOR SCHOOL (FOUNDATION) | Primary | 4,057 | 4,086 | 4,108 | 4,126 | 0.43% | 4,135 | 0.67% | 4,145 | 0.91% | 4,160 | 1.27% |
| MITCHELL BROOK PRIMARY SCHOOL | Primary | 4,629 | 4,663 | 4,687 | 4,708 | 0.43% | 4,719 | 0.67% | 4,730 | 0.91% | 4,747 | 1.27% |
| MORA PRIMARY & NURSERY SCHOOL | Primary | 4,427 | 4,460 | 4,483 | 4,502 | 0.43% | 4,513 | 0.67% | 4,524 | 0.91% | 4,540 | 1.27% |
| MOUNT STEWART INFANT SCHOOL | Primary | 4,183 | 4,213 | 4,235 | 4,254 | 0.43% | 4,264 | 0.67% | 4,274 | 0.91% | 4,289 | 1.27% |
| MOUNT STEWART JUNIOR SCHOOL | Primary | 3,743 | 3,770 | 3,790 | 3,806 | 0.43% | 3,815 | 0.67% | 3,824 | 0.91% | 3,838 | 1.27% |
| N.W. LONDON JEWISH DAY SCHOOL | Primary | 3,912 | 3,940 | 3,961 | 3,978 | 0.43% | 3,988 | 0.67% | 3,997 | 0.91% | 4,011 | 1.27% |
| NEWFIELD PRIMARY SCHOOL | Primary | 4,913 | 4,949 | 4,975 | 4,996 | 0.43% | 5,008 | 0.67% | 5,020 | 0.91% | 5,038 | 1.27% |
| NORTHVIEW JMI SCHOOL | Primary | 4,611 | 4,644 | 4,668 | 4,688 | 0.43% | 4,700 | 0.67% | 4,711 | 0.91% | 4,728 | 1.27% |
| OAKINGTON MANOR PRIMARY SCHOOL | Primary | 4,312 | 4,343 | 4,365 | 4,384 | 0.43% | 4,395 | 0.67% | 4,405 | 0.91% | 4,421 | 1.27% |
| OLIVER GOLDSMITH PRIMARY | Primary | 4,145 | 4,175 | 4,197 | 4,215 | 0.43% | 4,225 | 0.67% | 4,235 | 0.91% | 4,250 | 1.27% |
| OUR LADY OF GRACE CATHOLIC INFANT SCHOOL | Primary | 4,630 | 4,663 | 4,688 | 4,708 | 0.43% | 4,719 | 0.67% | 4,730 | 0.91% | 4,747 | 1.27% |
| OUR LADY OF GRACE JUNIOR SCHOOL | Primary | 4,256 | 4,287 | 4,310 | 4,328 | 0.43% | 4,338 | 0.67% | 4,349 | 0.91% | 4,364 | 1.27% |
| OUR LADY OF LOURDES CATHOLIC PRIMARY SCHC | Primary | 4,589 | 4,622 | 4,646 | 4,666 | 0.43% | 4,677 | 0.67% | 4,688 | 0.91% | 4,705 | 1.27% |

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| PARK LANE JMI SCHOOL | Primary | 4,345 | 4,377 | 4,400 | 4,418 | 0.43% | 4,429 | 0.67% | 4,439 | 0.91% | 4,455 | 1.27% |
| PRESTON PARK PRIMARY SCHOOL | Primary | 4,226 | 4,256 | 4,279 | 4,297 | 0.43% | 4,307 | 0.67% | 4,317 | 0.91% | 4,333 | 1.27% |
| PRINCESS FREDERICA CE VA JMI SCH. | Primary | 3,961 | 3,990 | 4,011 | 4,028 | 0.43% | 4,038 | 0.67% | 4,047 | 0.91% | 4,062 | 1.27% |
| ROE GREEN INFANT SCHOOL | Primary | 4,856 | 4,888 | 4,912 | 4,931 | 0.39% | 4,942 | 0.61% | 4,952 | 0.83% | 4,969 | 1.16% |
| ROE GREEN JUNIOR SCHOOL | Primary | 4,000 | 4,029 | 4,051 | 4,068 | 0.43% | 4,078 | 0.67% | 4,087 | 0.91% | 4,102 | 1.27% |
| SALUSBURY PRIMARY SCHOOL | Primary | 4,241 | 4,272 | 4,294 | 4,313 | 0.43% | 4,323 | 0.67% | 4,333 | 0.91% | 4,349 | 1.27% |
| SINAI JEWISH PRIMARY SCHOOL | Primary | 3,759 | 3,787 | 3,807 | 3,823 | 0.43% | 3,832 | 0.67% | 3,841 | 0.91% | 3,855 | 1.27% |
| ST ANDREW AND FRANCIS CE PRIMARY | Primary | 4,485 | 4,518 | 4,541 | 4,561 | 0.43% | 4,572 | 0.67% | 4,583 | 0.91% | 4,599 | 1.27% |
| ST JOSEPH'S RC INFANT SCHOOL | Primary | 4,475 | 4,508 | 4,532 | 4,551 | 0.43% | 4,562 | 0.67% | 4,573 | 0.91% | 4,589 | 1.27% |
| ST JOSEPH'S RC PRIMARY SCHOOL | Primary | 4,316 | 4,347 | 4,370 | 4,389 | 0.43% | 4,399 | 0.67% | 4,410 | 0.91% | 4,426 | 1.27% |
| ST MARGARET CLITHEROW PRIMARY | Primary | 4,547 | 4,580 | 4,605 | 4,624 | 0.43% | 4,635 | 0.67% | 4,646 | 0.91% | 4,663 | 1.27% |
| ST MARY MAGDALEN'S RC JM | Primary | 4,140 | 4,170 | 4,192 | 4,210 | 0.43% | 4,220 | 0.67% | 4,230 | 0.91% | 4,245 | 1.27% |
| ST MARY'S CATHOLIC PRIMARY SCHOOL | Primary | 4,488 | 4,521 | 4,544 | 4,564 | 0.43% | 4,575 | 0.67% | 4,586 | 0.91% | 4,602 | 1.27% |
| ST MARY'S CE JMI SCHOOL | Primary | 4,673 | 4,707 | 4,731 | 4,752 | 0.43% | 4,763 | 0.67% | 4,774 | 0.91% | 4,791 | 1.27% |
| ST ROBERT SOUTHWELL RC JMI | Primary | 4,052 | 4,081 | 4,102 | 4,120 | 0.43% | 4,130 | 0.67% | 4,140 | 0.91% | 4,154 | 1.27% |
| ST. JOSEPH'S CATHOLIC JUNIOR SCHOOL | Primary | 4,008 | 4,037 | 4,058 | 4,075 | 0.43% | 4,085 | 0.67% | 4,095 | 0.91% | 4,110 | 1.27% |
| STONEBRIDGE JMI SCHOOL | Primary | 4,613 | 4,647 | 4,671 | 4,691 | 0.43% | 4,702 | 0.67% | 4,713 | 0.91% | 4,730 | 1.27% |
| SUDBURY PRIMARY SCHOOL | Primary | 4,093 | 4,122 | 4,144 | 4,162 | 0.43% | 4,172 | 0.67% | 4,182 | 0.91% | 4,197 | 1.27% |
| UXENDON MANOR PRIMARY SCHOOL | Primary | 4,187 | 4,217 | 4,239 | 4,258 | 0.43% | 4,268 | 0.67% | 4,278 | 0.91% | 4,293 | 1.27% |
| WEMBLEY PRIMARY SCHOOL | Primary | 4,254 | 4,284 | 4,307 | 4,326 | 0.43% | 4,336 | 0.67% | 4,346 | 0.91% | 4,362 | 1.27% |
| WYKEHAM PRIMARY SCHOOL | Primary | 4,384 | 4,416 | 4,439 | 4,458 | 0.43% | 4,469 | 0.67% | 4,480 | 0.91% | 4,496 | 1.27% |
| ALPERTON COMMUNITY SCHOOL | Secondary | 6,310 | 6,375 | 6,407 | 6,433 | 0.41% | 6,448 | 0.64% | 6,462 | 0.87% | 6,484 | 1.21% |
| ARK ELVIN ACADEMY | Secondary | 6,295 | 6,367 | 6,400 | 6,428 | 0.43% | 6,443 | 0.66% | 6,458 | 0.90% | 6,481 | 1.26% |
| CAPITAL CITY ACADEMY | Secondary | 6,296 | 6,362 | 6,396 | 6,423 | 0.43% | 6,438 | 0.67% | 6,454 | 0.90% | 6,477 | 1.26% |
| CLAREMONT HIGH SCHOOL | Secondary | 5,547 | 5,596 | 5,626 | 5,650 | 0.43% | 5,663 | 0.67% | 5,677 | 0.90% | 5,697 | 1.27% |
| CONVENT OF JESUS & MARY LANGUAGE COLLEGE | Secondary | 6,187 | 6,245 | 6,278 | 6,305 | 0.43% | 6,320 | 0.67% | 6,335 | 0.90% | 6,358 | 1.27% |
| JFS | Secondary | 5,349 | 5,394 | 5,423 | 5,446 | 0.43% | 5,459 | 0.67% | 5,472 | 0.90% | 5,491 | 1.27% |
| KINGSBURY HIGH SCHOOL | Secondary | 5,999 | 6,056 | 6,087 | 6,112 | 0.41% | 6,126 | 0.64% | 6,140 | 0.87% | 6,161 | 1.22% |
| MICHAELA COMMUNITY SCHOOL | Secondary | 5,815 | 5,783 | 5,813 | 5,838 | 0.43% | 5,852 | 0.67% | 5,866 | 0.90% | 5,887 | 1.27% |
| NEWMAN CATHOLIC COLLEGE | Secondary | 6,516 | 6,588 | 6,623 | 6,651 | 0.43% | 6,667 | 0.66% | 6,683 | 0.90% | 6,706 | 1.26% |
| QUEENS PARK COMMUNITY SCHOOL | Secondary | 5,920 | 5,978 | 6,010 | 6,035 | 0.43% | 6,050 | 0.67% | 6,064 | 0.90% | 6,086 | 1.26% |
| ST. GREGORY'S CATHOLIC SCIENCE COLLEGE | Secondary | 5,736 | 5,788 | 5,818 | 5,843 | 0.43% | 5,857 | 0.67% | 5,871 | 0.90% | 5,892 | 1.27% |
| THE CREST ACADEMIES | Secondary | 6,520 | 6,590 | 6,624 | 6,652 | 0.43% | 6,668 | 0.67% | 6,684 | 0.90% | 6,708 | 1.26% |
| WEMBLEY HIGH TECHNOLOGY COLLEGE | Secondary | 5,378 | 5,257 | 5,285 | 5,307 | 0.43% | 5,320 | 0.67% | 5,333 | 0.91% | 5,352 | 1.27% |